

## Transmission of Data – Article 42

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|---------|--------------------------------------|
| CCI     | 2021EE65BVPR001                      |
| Title   | BMVI programme 2021-2027 for Estonia |
| Version | 202212.0                             |

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

| Specific objective | Co-financing rate (Annex VI) | Categorisation dimension   |   |   |   | Financial data   |  |  |   |  |  |                               |
|--------------------|------------------------------|--|---|---|---|--|--|--|---|--|--|-------------------------------|
|                    |                              | 1  | 2   | 3   | 4   | 5  | 6  | 7  | 8   | 9  | 10   | 11                            |
|                    |                              | Type of intervention (Table 1 of Annex VI, Fund specific regulation) | Type of intervention (Table 2 of Annex VI Fund specific regulation) | Type of intervention (Table 3 of Annex VI Fund specific regulation) | Type of intervention (Table 4 of Annex VI Fund specific regulation) | Total financial allocation (EUR) from the Fund and national contribution | Total eligible cost of selected operations (EUR) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries (EUR) | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |

Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2))

| 1  | 2         | 3   | 4                | 5                | 6             | 7   | 8                                     | 9               | 10 |
|--|-----------|---|------------------|------------------|---------------|---|---------------------------------------|-----------------|----|
| Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI] |           |   |                  |                  |               |   | Progress in output indicators to date |                 |    |
| Specific objective   | ID        | Indicator name  | Measurement unit | Milestone (2024) | Target (2029) | Planned values in selected operations<br>31/12/2022 | Values Achieved 31/12/2022            | Comments        |    |
| 1  | O.1.8.1.A | of which, male  | number           |                  |               |   |                                       |                 |    |
| 1  | O.1.8.1.B | of which, female  | number           |                  |               |   |                                       |                 |    |
| 1  | O.1.8.1.C | of which, non-binary  | number           |                  |               |   |                                       |                 |    |
| 2  | O.2.2.A   | of which, male  | number           |                  |               |   |                                       |                 |    |
| 2  | O.2.2.B   | of which, female  | number           |                  |               |   |                                       |                 |    |
| 2  | O.2.2.C   | of which, non-binary  | number           |                  |               |   |                                       |                 |    |
| 2  | O.2.2.1.A | of which, male  | number           |                  |               |   |                                       |                 |    |
| 2  | O.2.2.1.B | of which, female  | number           |                  |               |   |                                       |                 |    |
| 2  | O.2.2.1.C | of which, non-binary  | number           |                  |               |   |                                       |                 |    |
| 1  | O.1.1     | Number of items of equipment purchased for border crossing points                             | number           | 1,216.00         | 4,016.00      | 0.00  | 0.00                                  | No projects yet |    |
| 1  | O.1.1.1   | of which number of Automated Border Control gates / self-service systems / e- gates purchased | number           | 16.00            | 16.00         | 0.00  | 0.00                                  | No projects yet |    |
| 1  | O.1.2     | Number of infrastructure maintained / repaired  | number           | 1.00             | 1.00          | 0.00  | 0.00                                  | No projects yet |    |
| 1  | O.1.3     | Number of hotspot areas supported   | number           | 0.00             | 0.00          | 0.00  | 0.00                                  | No projects yet |    |
| 1  | O.1.4     | Number of facilities for border crossing points constructed / upgraded                        | number           | 1.00             | 1.00          | 0.00  | 0.00                                  | No projects yet |    |
| 1  | O.1.5     | Number of aerial vehicles purchased   | number           | 0.00             | 26.00         | 0.00  | 0.00                                  | No projects yet |    |
| 1  | O.1.5.1   | of which number of unmanned aerial vehicles purchased   | number           | 0.00             | 26.00         | 0.00  | 0.00                                  | No projects yet |    |
| 1  | O.1.6     | Number of maritime transport means purchased  | number           | 0.00             | 0.00          | 0.00  | 0.00                                  |                 |    |
| 1  | O.1.7     | Number of land transport means purchased  | number           | 0.00             | 13.00         | 0.00  | 0.00                                  | No projects yet |    |
| 1  | O.1.8     | Number of participants supported  | number           | 347.00           | 350.00        | 0.00  | 0.00                                  | No projects yet |    |
| 1  | O.1.8.1   | of which number of participants in training activities  | number           | 347.00           | 349.00        | 0.00  | 0.00                                  | No projects yet |    |
| 1  | O.1.9     | Number of joint liaison officers deployed to third countries                                  | number           | 0.00             | 0.00          | 0.00  | 0.00                                  |                 |    |
| 1  | O.1.10    | Number of IT functionalities developed / maintained / upgraded                                | number           | 4.00             | 7.00          | 0.00  | 0.00                                  | No projects yet |    |
| 1  | O.1.11    | Number of large-scale IT systems developed / maintained / upgraded                            | number           | 4.00             | 4.00          | 0.00  | 0.00                                  | No projects yet |    |
| 1  | O.1.11.1  | of which number of large-scale IT systems developed   | number           | 1.00             | 1.00          | 0.00  | 0.00                                  | No projects yet |    |
| 1  | O.1.12    | Number of cooperation projects with third countries   | number           | 0.00             | 0.00          | 0.00  | 0.00                                  |                 |    |

| 1  | 2       | 3   | 4                | 5                | 6             | 7   | 8                                     | 9               | 10 |
|--|---------|---|------------------|------------------|---------------|---|---------------------------------------|-----------------|----|
| Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI] |         |   |                  |                  |               |   | Progress in output indicators to date |                 |    |
| Specific objective   | ID      | Indicator name  | Measurement unit | Milestone (2024) | Target (2029) | Planned values in selected operations<br>31/12/2022 | Values Achieved 31/12/2022            | Comments        |    |
| 1  | O.1.13  | Number of persons who have applied for international protection at border crossing points | number           | 96.00            | 256.00        | 0.00  | 0.00                                  | No projects yet |    |
| 2  | O.2.1   | Number of projects supporting the digitalisation of visa processing                       | number           | 2.00             | 3.00          | 0.00  | 0.00                                  | No projects yet |    |
| 2  | O.2.2   | Number of participants supported  | number           | 80.00            | 90.00         | 0.00  | 0.00                                  | No projects yet |    |
| 2  | O.2.2.1 | of which number of participants in training activities                                    | number           | 60.00            | 70.00         | 0.00  | 0.00                                  | No projects yet |    |
| 2  | O.2.3   | Number of staff deployed to consulates in third countries                                 | number           | 0.00             | 0.00          | 0.00  | 0.00                                  |                 |    |
| 2  | O.2.3.1 | of which number of staff deployed for visa processing                                     | number           | 0.00             | 0.00          | 0.00  | 0.00                                  |                 |    |
| 2  | O.2.4   | Number of IT functionalities developed / maintained / upgraded                            | number           | 1.00             | 2.00          | 0.00  | 0.00                                  | No projects yet |    |
| 2  | O.2.5   | Number of large-scale IT systems developed / maintained / upgraded                        | number           | 0.00             | 1.00          | 0.00  | 0.00                                  | No projects yet |    |
| 2  | O.2.5.1 | of which number of large-scale IT systems developed                                       | number           | 0.00             | 1.00          | 0.00  | 0.00                                  | No projects yet |    |
| 2  | O.2.6   | Number of infrastructure maintained / repaired  | number           | 0.00             | 0.00          | 0.00  | 0.00                                  |                 |    |
| 2  | O.2.7   | Number of real estates rented / depreciated   | number           | 0.00             | 0.00          | 0.00  | 0.00                                  |                 |    |
| 1  | O.1.8.A | of which, male  | number           |                  |               |   |                                       |                 |    |
| 1  | O.1.8.B | of which, female  | number           |                  |               |   |                                       |                 |    |
| 1  | O.1.8.C | of which, non-binary  | number           |                  |               |   |                                       |                 |    |

Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

| 1  | 2        | 3  | 4                              | 5        | 6                             | 7             | 8                           | 9  | 10                         | 11  |
|--|----------|--|--------------------------------|----------|-------------------------------|---------------|-----------------------------|--|----------------------------|---|
| Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI] |          |  |                                |          |                               |               |                             | Progress in result indicators to date            |                            |   |
| Specific objective   | ID       | Indicator name   | Measurement unit for indicator | Baseline | Measurement unit for baseline | Target (2029) | Measurement unit for target | Planned values in selected operations 31/12/2022 | Values Achieved 31/12/2022 | Comments  |
| 1  | R.1.14   | Number of items of equipment registered in the Technical Equipment Pool of the European Border and Coast Guard Agency                                  | number                         | 0.00     | number                        | 39.00         | number                      | 0.00   | 0.00                       | No projects yet   |
| 1  | R.1.15   | Number of items of equipment put at the disposal of the European Border and Coast Guard Agency   | number                         | 0.00     | number                        | 39.00         | number                      | 0.00   | 0.00                       | No projects yet   |
| 1  | R.1.16   | Number of initiated / improved forms of cooperation of national authorities with the Eurosur National Coordination Centre (NCC)                        | number                         | 0.00     | number                        | 0.00          | number                      | 0.00   | 0.00                       | No projects yet   |
| 1  | R.1.17   | Number of border crossings through Automated Border Control gates and e-gates  | number                         | 0.00     | share                         | 2,200,000.00  | number                      | 0.00   | 0.00                       | Rent of ABC gates is funded from the ISFB until 31.03.2023. |
| 1  | R.1.18   | Number of addressed recommendations from Schengen Evaluations and from vulnerability assessments in the area of border management                      | number                         | 0.00     | number                        | 100.00        | percentage                  | 0.00   | 0.00                       | No projects yet   |
| 1  | R.1.19   | Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training | number                         | 0.00     | share                         | 238.00        | number                      | 0.00   | 0.00                       | No projects yet   |
| 1  | R.1.20   | Number of persons refused entry by border authorities  | number                         | 0.00     | number                        | 12,800.00     | number                      | 0.00   | 0.00                       | No projects yet   |
| 2  | R.2.8    | Number of new / upgraded consulates outside the Schengen area  | number                         | 0.00     | number                        | 20.00         | number                      | 0.00   | 0.00                       | No projects yet   |
| 2  | R.2.8.1  | of which number of consulates upgraded to enhance client-friendliness for Visa applicants  | number                         | 0.00     | number                        | 20.00         | number                      | 0.00   | 0.00                       | No projects yet   |
| 2  | R.2.9    | Number of addressed recommendations from Schengen Evaluations in the area of the common visa policy  | number                         | 0.00     | number                        | 100.00        | percentage                  | 0.00   | 0.00                       | No projects yet   |
| 2  | R.2.10   | Number of visa applications using digital means  | number                         | 0.00     | share                         | 976,292.00    | number                      | 0.00   | 0.00                       | No projects yet   |
| 2  | R.2.11   | Number of initiated / improved forms of cooperation set up among Member States in visa processing  | number                         | 0.00     | number                        | 7.00          | number                      | 0.00   | 0.00                       | No projects yet   |
| 2  | R.2.12   | Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training | number                         | 0.00     | share                         | 70.00         | number                      | 0.00   | 0.00                       | No projects yet   |
| 1  | R.1.19.A | of which, male   | number                         |          |                               |               |                             |  |                            |   |
| 1  | R.1.19.B | of which, female   | number                         |          |                               |               |                             |  |                            |   |
| 1  | R.1.19.C | of which, non-binary   | number                         |          |                               |               |                             |  |                            |   |
| 2  | R.2.12.A | of which, male   | number                         |          |                               |               |                             |  |                            |   |
| 2  | R.2.12.B | of which, female   | number                         |          |                               |               |                             |  |                            |   |
| 2  | R.2.12.C | of which, non-binary   | number                         |          |                               |               |                             |  |                            |   |

Table 12: Financial instruments data for the Funds (Article 42(3))

| Characteristics of expenditure | Eligible expenditure by product |                                     |   |  | Eligible expenditure by product  |                                     |   |  | Amount of private and public resources mobilised in addition to the contribution from the Funds |  |            | Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender) |  |            | Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60 | Resources returned attributable to support from the Funds as referred to in Article 62 | For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients |  |  |
|--------------------------------|---------------------------------|-------------------------------------|---|--|--|-------------------------------------|---|--|---|--|------------|---|--|------------|---|--|---|--|--|
|                                | Specific objective              | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI)                    | Management costs and fees for holding funds depending on the financial product operating within the holding fund structure |            |   | Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product |            |   |  |   |  |  |
|                                |                                 |                                     |   |  |  |                                     |   |  |   | Loans  | Guarantees | Equity  | Loans  | Guarantees | Equity  |  |   |  |  |
|                                |                                 |                                     |   |  |  |                                     |   |  |   |  |            |   |  |            |   |  |   |  |  |