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ANNEX

ANNEX

to the

**COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT AND THE COUNCIL**

**Technical adjustment of the multiannual financial framework for 2027 in accordance
with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the
multiannual financial framework for the years 2021 to 2027**

Table 1 MULTIANNUAL FINANCIAL FRAMEWORK (EU 27) ADJUSTED FOR 2027 – 2018 prices

(EUR million - 2018 prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1 Single Market, Innovation and Digital	19 712	20 211	19 678	19 178	18 800	18 956	18 467	135 002
2 Cohesion, Resilience and Values	5 996	62 642	63 525	65 079	65 900	57 630	59 707	380 479
2a Economic, social and territorial cohesion	1 666	56 673	57 005	57 436	57 772	48 302	48 937	327 791
2b Resilience and Values	4 330	5 969	6 520	7 643	8 128	9 328	10 770	52 688
3 Natural Resources and Environment	53 562	52 626	51 893	51 013	49 914	48 734	47 960	355 702
Of which: Market related expenditure and direct payments	38 040	37 544	36 857	36 054	35 283	34 602	33 965	252 345
4 Migration and Border Management	1 687	3 104	3 454	3 569	4 240	4 354	4 927	25 335
5 Security and Defence	1 598	1 750	1 762	2 112	2 277	2 398	2 576	14 473
6 Neighbourhood and the World	15 309	15 522	14 789	14 500	14 192	13 326	13 447	101 085
7 European Public Administration	10 021	10 215	10 342	10 454	10 554	10 673	10 843	73 102
Of which: Administrative expenditure of the institutions	7 742	7 878	7 945	7 997	8 025	8 077	8 188	55 852
TOTAL COMMITMENT APPROPRIATIONS	107 885	166 070	165 443	165 905	165 877	156 071	157 927	1 085 178
as a percentage of GNI	0,82%	1,20%	1,12%	1,06%	1,03%	0,95%	0,93%	1,02%
TOTAL PAYMENT APPROPRIATIONS	154 065	153 850	146 775	126 624	151 112	171 696	167 091	1 071 213
as a percentage of GNI	1,18%	1,12%	0,99%	0,81%	0,94%	1,04%	0,99%	1,01%

Table 2 MULTIANNUAL FINANCIAL FRAMEWORK (EU 27) ADJUSTED FOR 2027 – current prices

(EUR million - current prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1 Single Market, Innovation and Digital	20 919	21 878	21 727	21 598	21 596	22 210	22 080	152 008
2 Cohesion, Resilience and Values	6 364	67 806	70 137	73 289	75 697	67 523	71 362	432 178
2a Economic, social and territorial cohesion	1 769	61 345	62 939	64 683	66 361	56 593	58 484	372 174
2b Resilience and Values	4 595	6 461	7 198	8 606	9 336	10 930	12 878	60 004
3 Natural Resources and Environment	56 841	56 965	57 295	57 449	57 336	57 100	57 316	400 302
Of which: Market related expenditure and direct payments	40 368	40 639	40 693	40 603	40 529	40 542	40 591	283 965
4 Migration and Border Management	1 791	3 360	3 814	4 020	4 871	5 103	5 893	28 852
5 Security and Defence	1 696	1 896	1 946	2 380	2 617	2 810	3 080	16 425
6 Neighbourhood and the World	16 247	16 802	16 329	16 331	16 303	15 614	16 071	113 697
7 European Public Administration	10 635	11 058	11 419	11 773	12 124	12 506	12 959	82 474
Of which: Administrative expenditure of the institutions	8 216	8 528	8 772	9 006	9 219	9 464	9 786	62 991
TOTAL COMMITMENT APPROPRIATIONS	114 493	179 765	182 667	186 840	190 544	182 866	188 761	1 225 936
as a percentage of GNI	0,82%	1,20%	1,12%	1,06%	1,03%	0,95%	0,93%	1,02%
TOTAL PAYMENT APPROPRIATIONS	163 496	166 534	162 053	142 601	173 583	201 170	199 711	1 209 148
as a percentage of GNI	1,18%	1,12%	0,99%	0,81%	0,94%	1,04%	0,99%	1,01%