



PROJECT APPLICATION FORM

Project identification

Project title	Oru park as an exhibition space – rising awareness on environmental protection and green energy.
Project Acronym	ORUEXPO
Project number	ER264
Programme thematic objective	TO 6 Environmental protection, climate change mitigation and adaptation
Programme specific area	Increasing awareness of environmental protection and the efficient use of energy resources
Name of the lead partner organisation/original language	Riigimetsa Majandamise Keskus (RMK)
Name of the lead partner organisation/English	State Forest Management Centre
Project duration in months	6 months 0 days
Start date	01.07.2023
End date	31.12.2023
Date of submission	02.02.2023

Project summary

Please give a short overview of the project and describe:

- the common challenge of the programme area you are jointly tackling in your project;
- the overall objective of the project and the expected change your project will make to the current situation;
- the main outputs you will produce and who will benefit from them;
- the approach you plan to take and why is cross-border approach needed;
- what is new/original about it?

Please note that, in case of approval, parts of this summary will be published on the programme's web site. It should be clear, easily readable, self-explanatory and without references to other parts of the application form and other documents.

Please pay attention that all the questions are answered!

The project is composed to promote environmental education in the program area and to its visitors. The overall objective of the project is to support the preservation and presentation of Oru Park (Oru park nature conservation area) as a comprehensive landscape complex and using its popularity to raise awareness on the topics of environmental protection and green energy - Oru park as an exhibition space. The main output of the project is, to establish an environmental education study route with information points, to bring environmental protection and green energy into the field of topics presented in Oru park and to improve the condition of visitor infrastructure of the route. The results of the project support the preservation of protection values and a learning experience for the park visitors, rise environmental awareness, and provide information about relevant topics – environmental protection and green energy. Oru park as an exhibition space provides a good setting for raising environmental awareness by linking the existing year-round use of Oru Park, the large number of visitors and leisure time spent in the park by acquisition of knowledge - bringing environmental protection and green energy into the field of topics presented in the park. Based on State Forest Management Centres Visitor counting data, in 2021, the number of visitors to Oru Park was 142 300, a three-year average of 140 000 per year. According to the 2021 RMK Visitor Survey, 31% of visits to Oru Park were made in summer (June-August), 26% in spring (April-May), 23% in autumn (September-November) and 21% in winter (December-March)). The main activities in the project are the creation of environmental education study route with information points (including active elements, if possible), to bringing environmental protection and green energy into the field of topics presented in Oru park and to improve visitor infrastructure on the route (part of the route, including the staircase of Silver springing cave (heritage culture object)).



Programme Co-financing (based on information filled in sections Partners and Partner budget)

Partner			Programme co-financing			Contribution			Total eligible
Partner	Partner abbreviation	Country	EE-RU CBC	EE-RU CBC co-financing(%)	Percentage of total EE-RU CBC	Public contribution	Private contribution	Total contribution	
Riigimetsa Majandamise Keskus (RMK)	RMK	EESTI	151 200,00	90,00 %	100,00 %	16 800,00	0,00	16 800,00	168 000,00
Subtotal for partners inside			151 200,00	90,00 %	100,00 %	16 800,00	0,00	16 800,00	168 000,00
Subtotal for partners outside			0,00	---	0,00 %	0,00	0,00	0,00	0,00
Total			151 200,00	90,00 %	100,00 %	16 800,00	0,00	16 800,00	168 000,00

Programme output indicators and your contribution

Programme output indicators and your contribution (based on information filled in the Work package list section)					
Programme output indicators	Project's target (total)	Measurement unit	Project's targets	Output code	
The number of persons actively participating in environmental actions and awareness raising activities	100,00	Number	0,00	T1.1.1	
			100,00	I1.1.1	
			0,00	I2.1.1	



PROJECT PARTNERS

Partner list

Number	Name	Region	Inside programme area	Abbreviation	Role	Associated to
1	Riigimetsa Majandamise Keskus (RMK)	Kesk-Eesti	Yes	RMK	LP	
2	Toila vallavalitsus	Kirde-Eesti	Yes		AP	Riigimetsa Majandamise Keskus (RMK)

Partnership Description

Project partners

Project partner 1

Partner role in the project	LP
Name of organisation in original language	Riigimetsa Majandamise Keskus (RMK)
Name of organisation in English	State Forest Management Centre
Abbreviation of organisation	RMK
Department/unit/division	Visitor Management Department

Address

Area	EESTI (EE)
Country	Eesti (EE00)
Region	Kesk-Eesti (EE006)
Postal code	51013
City	Sagadi Village, Haljala Municipality, Lääne-Viru County
Street	Mõisa
House number	3
Homepage	www.rmk.ee

Legal and Financial Information

Type of Partner	Other bodies that are governed by public legal acts, (e.g., municipal and national enterprises, trade unions, medical institutions, museums, etc.)
Legal status	public
Co-financing rate (%)	90.00
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	No
VAT Number	
Registration number	70004459

Legal Representative

First name	Kristjan
Last name	Tönnisson
E-mail address	kristjan.tonnisson@rmk.ee
Phone number	+372 5691 8728



Contact Person	
First name	Kaidi
Last name	Maran
E-mail address	kaidi.maran@rmk.ee
Phone number	+37253412669
Experiences of partner Which are the organisation's experiences and thematic competences and experiences relevant for the project?	Among several task of State Forest Management Centre is visitor management in recreational and protected areas all over Estonia. State Forest Management Centre has long-term experience in planning, creating and management of outdoor recreation possibilities and awareness raising environmental education activities, also experiences with organizing outdoor events. State Forest Management Centre is the manager of the project site and the lead partner.
Benefit What is the benefit for the organisation from participating in the project?	The benefit for State Forest Management Centre for participating in the project, is to achieve common goals through cooperation, create a sustainable visitor infrastructure to support the preservation of the natural and conservation values of Oru park and rise awareness on the topics of environmental protection and green energy.
Other projects Please describe the organisation's experience (if any) in participating in and/or managing international/EU co-financed projects/ national projects or other projects.	State Forest Management Centre has participated in several projects, information available here: https://rmk.ee/organisatsioon/el-fondid-1 Visitor Management Department has been part of several projects funded by: European Regional Development Fund (est: Euroopa regionaalarengu Fond ERF), Cohesion Fund (est: Ühtekuuluvusfond ÜF), Central Baltic Interreg programm 2014-2020.



Associated partner 2

Partner role in the project	AP
Name of organisation in original language	Toila vallavalitsus
Name of organisation in English	Toila Municipality Government
Associated to partner	Riigimetsa Majandamise Keskus (RMK)
Address	
Area	EESTI (EE)
Country	Eesti (EE00)
Region	Kirde-Eesti (EE007)
Postal code	41702
City	Toila
Street	Pikk
House number	13a
Legal Representative	
First name	Eve
Last name	East
E-mail address	eve.east@toila.ee
Phone number	5143306
Contact Person	
First name	Mehis
Last name	Luus
E-mail address	mehis.luus@toila.ee
Phone number	5209403
Role Partner's role in the project	In project activity 1. Production of the environmental education route and information points (with active elements if possible). The associate is taking part in generating the ideas, non-monetary tasks; 2. Opening event and further use of the environmental education study route. The Associate is endorsing the opening event, non-monetary tasks. 3. Improving the quality of visitor infrastructure of the environmental education study route. The associate works in the range of legal responsibilities, of Toila Municipality Government, non-monetary tasks.
What is the benefit for the organisation from participating in the project?	Involvement supports the completion of a high-quality and versatile environmental education route and the introduction of the project, to rise awareness of the importance of environmental protection and green energy.



PROJECT DESCRIPTION

Project relevance

Cross-border Challenge

What are the common cross-border challenges that will be tackled by the project?

Please describe the relevance of your project for the programme area in terms of common challenges and/or joint assets addressed?

The results of the project support the preservation of protection values, give good conditions and a learning experience for the park visitors, involving local community, visitors from different regions and with versatile cultural backgrounds, rising environmental awareness, and provide information about relevant topics - environmental protection and green energy.

Project approach

What is the project's approach in addressing these common challenges and/or joint assets and what is new about the approach the project takes?

Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime and in what way the approach goes beyond existing practice in the sector/programme area/participating countries.

Oru park as an exhibition space, provides a good setting for raising environmental awareness by linking the existing year-round use of Oru Park, the large number of visitors and leisure time spent in the park by acquisition of knowledge - bringing environmental protection and green energy into the field of topics presented in the park.

Cooperation Reason

Why is cross-border cooperation needed to achieve the projects objectives and result?

Please explain why the project goals cannot be efficiently reached acting only on a national/regional/local level and/or describe what benefits the project partners/target groups/project area gain in taking a cross-border approach.



Project focus

Programme TO (thematic objective) specific area	
Increasing awareness of environmental protection and the efficient use of energy resources	
Project Main Overall Objective	
What is the main overall objective of the project and how does it link to the programme objective? Specify one project main objective and describe its contribution to the programme priority specific objective.	
The overall objective of the project is to support the preservation and presentation of Oru Park (Oru park nature conservation area) as a comprehensive landscape complex and using its popularity to raise awareness on the topics of environmental protection and green energy - Oru park as an exhibition space. The Project is linked to the programme objective by supporting the possibility to increase awareness of environmental protection and efficient use of energy resources and the preservation and promotion of cultural and historical heritage on a municipal level, by creating an educational study route that is related to the use of energy and environmental protection.	
Programme Result Indicator	
Select one programme result indicator your project will contribute to.	
Increased awareness in environmental protection and energy efficiency among inhabitants and institutions in the Programme area	
Project Main Result	
What are the project main results and how do they link to the programme result indicator? Specify your one or more projects main results and describe their contribution to the programme result indicator.	
The projects main result is an environmental education study route with information points, to bringing environmental protection and green energy into the field of topics presented in Oru park and good condition of the visitor infrastructure (parts of the route, including the staircase of Silver Spring Cave (heritage culture object)). The education study route will be in public use, thereby increasing the awareness of environmental protection and green energy. Good condition of visitor infrastructure ensures that the conservation values of Oru park nature protection area are preserved.	
Project Specific Objectives	
Which are the specific objectives the project will be working towards? Define max. 3 project specific objectives.	
Please provide a short explanation on the defined specific objectives	
Project specific objective	Short explanation of the defined specific objective

Project context

Project Context
How does the project contribute to wider strategies and policies? Please describe the project's contribution to relevant strategies and policies; in particular, those concerning the project or programme area.
"General Principles of Climate Policy until 2050" (GPCP2050) – a vision document established by The Parliament of Estonia, that sets long term greenhouse gas emissions reduction target and policy guidelines for adjusting with the impact of climate change or ensuring the preparedness and resilience to react to the impact of climate change. The project supports the rise of awareness about the importance of environmental protection and green energy, thereby supports climate-friendly attitudes and choices about society's conscious mitigation of climate change and adaptation to its effects.
"The Estonian Environmental Strategy 2030" aims at defining long-term development trends for maintaining a good status of the natural environment, while keeping in mind the links between the sphere of the environment and economic and social spheres and their impact on the natural environment and people. The project supports the rise of awareness about the importance of environmental protection and good condition of protection values (Oru park nature conservation area).
Synergies
What are the synergies with other past or current EU and other -projects or EU-initiatives the project makes use of?
With the funding from European Regional Development Fund (ERDF) a project in Oru park was financed: "Oru park nature conservation area reconstruction project and visitor infrastructure reconstruction." As part of the project stage I reconstruction works of the Oru park visitor infrastructure were completed. The time of project activities was: 01.08.2010 - 31.07.2012.
Knowledge
How does the project make use of building available knowledge? Please describe the experiences/lessons learned from previously funded EU projects the project draws on, and other available knowledge the project capitalises on.



Horizontal principles (cross-cutting issues)

Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice.			
Horizontal principles	Type of contribution	Description of the contribution	
Sustainable development (environment)	positive	Implementing the project has positive impact for sustainable development by raising awareness on environmental protection and green energy.	
Equal opportunity and non-discrimination	neutral	Recreation objects managed by State Forest Management Centre are for public use for everyone.	
Equality between men and women	neutral	Recreation objects managed by State Forest Management Centre are for public use for everyone.	
HIV prevention	neutral	Recreation objects managed by State Forest Management Centre are for public use for everyone.	

Project risks

Risk 1			
Start date	End date	Risk impact	Risk likelihood
01.07.2023	31.12.2023	high	not likely
Information points not ready by the deadline			
Risk description			
Information points (info materials, with active elements if possible) for the route not ready by the deadline (failure of procurement, difficulties in supplying materials, rising cost of materials, delay in documentation processing).			
Risk mitigation			
Well-thought-out procurement documents, concepts for the information points, cooperation and rightful approvals (preliminary agreements and coordination with necessary authorities). The possibility for obstacles have been foreseen and prevented. Proper organization and adherence to the work schedule.			

Risk 2			
Start date	End date	Risk impact	Risk likelihood
01.08.2023	31.12.2023	medium	likely
Vandalism			
Risk description			
The study route with information points will be established in a park setting, where vandalism might be an issue.			
Risk mitigation			
Preparation of high-quality information points on the study route, suitable for park setting, supervision.			

Risk 3			
Start date	End date	Risk impact	Risk likelihood
01.07.2023	31.12.2023	high	not likely
Construction works not ready by the deadline			
Risk description			
Construction works for the route's visitor infrastructure not ready by the deadline (failure of construction procurement or owner supervision procurement, unfavorable weather conditions, difficulties in supplying materials, rising cost of materials, delay in documentation processing).			
Risk mitigation			
Well-thought-out construction and owner supervision procurement materials, successful procurements. Preliminary agreements and coordination with necessary authorities, rightful approvals. The possibility for obstacles in the builder's work and delivery difficulties regarding building materials have been foreseen and prevented. Proper organization of construction works and adherence to the construction schedule.			



WORK PLAN

Work plan per work packages

Preparation

WP Nr	WP Title	WP Start date	WP End date	WP Budget
P	Preparation	05.2023	06.2023	0,00
Summary description and objective of the work package including explanation of how partners will be involved (who will do what)				
The leading partner is State Forest Management Centre, who will: <ul style="list-style-type: none">• collaborate with the projects associate about the environmental education study routes ideas;• ask for preliminary agreements and coordinate with necessary authorities (incl. nature conservation restrictions taken into account when planning the objects developments);• put together procurement documents for finding a qualified project manager for the environmental education study routes information points;• put together construction and owner supervision procurement documents for the environmental study routes visitor infrastructure construction works, also.				

Management

WP Nr	WP Title	WP Start date	WP End date	WP Budget		
M	Management	07.2023	12.2023	18 000,00		
WP responsible partner			Riigimetsa Majandamise Keskus (RMK)			
Partner involvement						
Partners involved			Name: State Forest Management Centre Role: LP			
Describe how the management on the strategic and operational level will be carried out in the project, specifically:						
<ul style="list-style-type: none">• structure, responsibilities, procedures for the day-to-day management and co-ordination• communication within the partnership• reporting and evaluation procedures• risk and quality management• Indicate whether the management is foreseen to be externalised						
The structure, responsibilities and procedures for the day-to-day management and co-ordination, communication, reporting and evaluation procedures, risks and quality management are managed based to the established and practiced rules of procedure of State Forest Management Centre, considering the programmes rules and regulations. Project day-to-day management is carried out by State Forest Management Centre personnel, project manager will be appointed, needed specialists and personnel working in the area will be assigned to the working group. Since project timeframe is short using in most part personnel from State Forest Management Centre provides the possibility to do needed preparation work beforehand. State Forest Management Centre has procurement department, accounting department etc. There will be regular cooperation with associated partners to reach goals, this by face to face meetings or web meetings. Project timetable and budget is assessed on regular basis.						



Please describe activities and outputs of each activity within the work package			
Activity Number	Activity Title	Activity Start Date	Activity End Date
Activity M.1	Overall project management	07.2023	12.2023
For overall project management the appointed staff of State Forest Management Centre is responsible.			
Activity Output Number	Activity Output Title	Activity Output Targetvalue	Activity Output Date
Activity Number	Activity Title	Activity Start Date	Activity End Date
Activity M.2	Project management for the creation of the study routes information points and for the reconstruction of the study routes visitor infrastructure	07.2023	12.2023
A project manager will be hired (procurement), responsible for: content of the appointed staff of State Forest Management Centre is responsible for the management of the creation of study routes information points; finding a producer of or the content of information points and active elements (if establishing is possible), designer, etc., working and reporting in, and management of the areas of work responsibility, stipulated in the construction of the study routes visitor infrastructure (finding a construction company through procurement etc).			
Activity Output Number	Activity Output Title	Activity Output Targetvalue	Activity Output Date
Activity Number	Activity Title	Activity Start Date	Activity End Date
Activity M.3	Communication within the associated partner	07.2023	12.2023
For communication with the associated partner the appointed staff of State Forest Management Centre is responsible and the project manager for the study route information points creation in the areas of work responsibility, stipulated in the contract.			
Activity Output Number	Activity Output Title	Activity Output Targetvalue	Activity Output Date
Activity Number	Activity Title	Activity Start Date	Activity End Date
Activity M.4	Reporting and evaluation procedures	07.2023	12.2023
For reporting an evaluation procedures the appointed staff of State Forest Management Centre is responsible and the project manager for the study route information points creation in the areas of work responsibility, stipulated in the contract.			
Activity Output Number	Activity Output Title	Activity Output Targetvalue	Activity Output Date
Activity Number	Activity Title	Activity Start Date	Activity End Date
Activity M.5	Risk and quality management	07.2023	12.2023
For risk and quality management the appointed staff of State Forest Management Centre is responsible and the project manager for the study route information points creation in the areas of work responsibility, stipulated in the contract.			
Activity Output Number	Activity Output Title	Activity Output Targetvalue	Activity Output Date
Activity Number	Activity Title	Activity Start Date	Activity End Date
Activity M.6	Opening event and promotion	12.2023	12.2023
For the opening event and promotion the appointed staff of State Forest Management Centre is responsible. The associated partner supports the promotion of the opening event and future use of the environmental education study route (non-monetary tasks).			
Activity Output Number	Activity Output Title	Activity Output Targetvalue	Activity Output Date

Investment

WP Nr	WP Title	WP Start date	WP End date	WP Budget
I1	Study route information points	07.2023	12.2023	50 000,00



WP responsible partner	State Forest Management Centre				
Partner involvement					
Partners involved	Name: State Forest Management Centre Role: LP				
Description and objective of the work package					
Investment I1 describes activities for creating the study routes information points. The result is an environmental education study route with information points (with active elements if possible), to bringing environmental protection and green energy into the field of topics presented in Oru park. The exact form of the active elements will be clarified within the framework of the project works and in accordance with the nature conservation restrictions. The sustainable approach of the project is based on creating long-term value by using good quality materials and environmentally conscious work methods.					
Justification					
Explain the need for investment to achieve project objectives and results. Describe clearly the cross-border relevance of the investment. Describe who is benefiting (e.g. partners, regions, end-users etc.) from this investment and in what way. In case of pilot investment, please clarify which problem it tackles, which findings you expect from it, how it can be replicated and how the experience coming from it will be used for the benefit of the programme area.					
The environmental education study routes information points (with active elements if possible), located in Oru park, will provide information about relevant topics - environmental protection and green energy and support the rise of environmental awareness. The local community, general public, educational institutions and (indirectly) tourism entrepreneurs will benefit from this investment. The study route will give an educational experience and possibility to rise environmental awareness.					
Location of the investment					
Location of the physical investment Area: EE, EESTI Country: EE00, Eesti Region: EE007, Kirde-Eesti					
Oru park (Cadastral unit: 80201:001:0587; address: Ahtme metskond 103, Pühajõe village, Toila municipality, Ida-Viru county; https://riigivara.fin.ee/rkvr-frontend/varad/8825583).					
Risks associated with the investment					
Description of the risks associated with the investment, go/no-go decisions, etc. (if any)					
Investment documentation					
Please list all documents (technical documentation and permissions (e.g. building permits)) relevant to this workpackage and attached to this project application. In case they are already available attach them to this application form, otherwise indicate when do you expect them to be available.					
The investment documents (technical documentation, permit aso) will be a product of the project and can not be attached to this project application at this point. Primary track description of the environmental education study route is attached to this project application.					
Ownership					
Who owns the site where the investment is located? - Who will retain ownership of the investment at the end of the project? - Who will take care of maintenance of the investment? How will this be done?					
The site, where the investment is located is state owned and will retain ownership of the investment at the end of the project. Visitor Management Department of State Forest Management Centre will maintain the investment as part of the visitor object - Oru park. About the right to use the land can be checked on the Ministry of Finance's website from the State Real Estate Register: https://riigivara.fin.ee/rkvr-frontend/varad/8825583 .					
Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.					
Project main output		Describe your project main output	Choose a programme indicator to which the project main output will contribute	Measurement unit	Quantify your distribution
I1.1	Environmental education study route with information points	Completed environmental education study route with information points (with active elements, if possible) and thereby increased awareness of environmental protection and green energy.	The number of persons actively participating in environmental actions and awareness raising activities	Number	100,00



Target groups per main outputs			
Who will use the main outputs			
Target group involvement			
Sustainability of main outputs			
How will the project main output be further used once the project has ended? Please describe concrete measures (including e.g. institutional structures, financial sources, etc.) taken during and after project implementation to ensure the durability of the project main output. If relevant, please explain who will be responsible and/or the owner of the output.			
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.			
Please describe activities and activity outputs within the work package			
Activity Number	Activity Title	Activity Start Date	Activity End Date
Activity I1.1	Creation of the study routes information points	07.2023	10.2023
Production of the environmental education routes information points (with active elements if possible), procurement, legal approvals of the initial task and solutions.			
Activity Output Number	Activity Output Title	Activity Output Targetvalue	Activity Output Date
Activity Number	Activity Title	Activity Start Date	Activity End Date
Activity I1.2	Installation of the study routes information points in the park	11.2023	12.2023
Installation of the study routes information points in Oru park.			
Activity Output Number	Activity Output Title	Activity Output Targetvalue	Activity Output Date

Investment

WP Nr	WP Title	WP Start date	WP End date	WP Budget
I2	Visitor infrastructure of the study route	08.2023	12.2023	9105 000,00
WP responsible partner		State Forest Management Centre		
Partner involvement				
Partners involved		Name: State Forest Management Centre Role: LP		
Description and objective of the work package				
As part of the project the construction works are planned to rise the quality of the visitor infrastructure of the environmental education study route. The primary track description of the route is included with the appendix materials of this projects application form. The good condition of visitor infrastructure of the environmental education study route will support and ensure the preservation of the conservation values of Oru park nature protection area. The sustainable approche of the project is based on creating long-term value by using good quality materials and environmentally conscious work methods.				



Justification <p>Explain the need for investment to achieve project objectives and results. Describe clearly the cross-border relevance of the investment. Describe who is benefiting (e.g. partners, regions, end-users etc.) from this investment and in what way. In case of pilot investment, please clarify which problem it tackles, which findings you expect from it, how it can be replicated and how the experience coming from it will be used for the benefit of the programme area.</p> <p>The good condition of visitor infrastructure of the environmental education study route will support and ensure the preservation of the conservation values of Oru park nature protection area. The route will carry the elements of information points about relevant topics - environmental protection and green energy and support the rise of environmental awareness. The local community, general public, educational institutions and (indirectly) tourism entrepreneurs will benefit from this investment. The study route will give an educational experience and possibility to rise environmental awareness.</p>					
Location of the investment <p>Location of the physical investment Area: EE, EESTI Country: EE00, Eesti Region: EE007, Kirde-Eesti</p> <p>Oru park (Cadastral unit: 80201:001:0587; address: Ahtme metskond 103, Pühajõe village, Toila municipality, Ida-Viru county; https://riigivara.fin.ee/rkvr-frontend/varad/8825583)</p>					
Risks associated with the investment <p>Description of the risks associated with the investment, go/no-go decisions, etc. (if any)</p>					
Investment documentation <p>Please list all documents (technical documentation and permissions (e.g. building permits)) relevant to this workpackage and attached to this project application. In case they are already available attach them to this application form, otherwise indicate when do you expect them to be available.</p> <p>The primary documents are in the container "Oru park", incl "Environmental study route A4", Joonis 1 rada, Joonis 2 trepp, Joonis 3 trepp, Seletuskiri Oru park". The construction contractor will create work blueprints and take the mandatory approvals based on them.</p>					
Ownership <p>Who owns the site where the investment is located? - Who will retain ownership of the investment at the end of the project? - Who will take care of maintenance of the investment? How will this be done?</p> <p>The site, where the investment is located is state owned and will retain ownership of the investment at the end of the project. Visitor Management Department of State Forest Management Centre will maintain the investment as part of the visitor object - Oru park. About the right to use the land can be checked on the Ministry of Finance's website from the State Real Estate Register: https://riigivara.fin.ee/rkvr-frontend/varad/8825583</p>					
<p>Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.</p>					
Project main output		Describe your project main output	Choose a programme indicator to which the project main output will contribute	Measurement unit	Quantify your distribution
12.1	Visitor infrastructure of environmental education study route in good condition	The visitor infrastructure (part of the route, including the staircase of the Silver spring cave) is in good condition, which ensures that the conservation values are preserved. The route will carry the elements of information points about relevant topics - environmental protection and green energy and support the rise of environmental awareness.	The number of persons actively participating in environmental actions and awareness raising activities	Number	0,00



Target groups per main outputs			
Who will use the main outputs			
Target group involvement			
Sustainability of main outputs			
How will the project main output be further used once the project has ended? Please describe concrete measures (including e.g. institutional structures, financial sources, etc.) taken during and after project implementation to ensure the durability of the project main output. If relevant, please explain who will be responsible and/or the owner of the output.			
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.			
Please describe activities and activity outputs within the work package			
Activity Number	Activity Title	Activity Start Date	Activity End Date
Activity I2.1	Carrying out and completing the construction works	08.2023	12.2023
A construction contractor will carry out and complete the construction works of the environmental education study routes visitor infrastructure.			
Activity Output Number	Activity Output Title	Activity Output Targetvalue	Activity Output Date

Implementation (core activity)

WP Nr	WP Title	WP Start date	WP End date	WP Budget
T1	Rising the quality of visitor infrastructure of the environmental education study route	07.2023	07.2023	0,00
WP responsible partner		State Forest Management Centre		
Partner involvement				
Partners involved		Name: State Forest Management Centre Role: LP		
Summary description and objectives of the work package including explanation of how partners will be involved.				
Core activity T1 describes activities for rising the quality of visitor infrastructure of the environmental education study route. The result is an environmental education study route with information points, to bringing environmental protection and green energy into the field of topics presented in Oru park. The sustainable approach of the project is based on creating long-term value by using good quality materials and environmentally conscious work methods.				



Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

Project main output		Describe your project main output	Choose a programme indicator to which the project main output will contribute	Measurement unit	Quantify your distribution
T1.1	Visitor infrastructure of environmental education study route in good condition	The visitor infrastructure (part of the route, including the staircase of the Silver spring cave) is in good condition, which ensures that the conservation values are preserved. The result is an environmental education study route with good visitor infrastructure and information points, to bringing environmental protection and green energy into the field of topics presented in Oru park.	The number of persons actively participating in environmental actions and awareness raising activities	Number	0,00

Target groups per main outputs

Who will use the main outputs	
Target group involvement	

Sustainability of main outputs

How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.	
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How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	
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Please describe activities and activity outputs within the work package

Activity Number	Activity Title	Activity Start Date	Activity End Date
Activity T1.1	Procurement for construction works and owner supervision	07.2023	07.2023
Carrying out a procurement to find a construction contractor and owner supervision for the construction works on the environmental education study route infrastructure.			
Activity Output Number	Activity Output Title	Activity Output Targetvalue	Activity Output Date

Communication

WP Nr	WP Title	WP Start date	WP End date	WP Budget			
C	Communication and visibility	07.2023	12.2023	513 000,00			
WP responsible partner		State Forest Management Centre					
Partner involvement							
Partners involved		Name: State Forest Management Centre Role: LP					
Summary description and objectives of the workpackage including explanation of how will partners be involved of activities carried out and contribution of each partner.							
State Forest Management Centre takes into account the programmes communication and visibility requirements when managing the project and organizing the opening event. The project associate contributes based on the information given in annex 3.							



Project specific objectives		Communication objectives - What can communications do to reach a specific project objective?		Approach/Tactics - How do you plan to reach the communication objective?
Please describe activities and activity outputs within the work package				
Activity Number	Activity Title	Activity Start Date	Activity End Date	
Activity C.1	Start-up activities including communication	07.2023	07.2023	Cooperation with project associate (Toila Municipality Government), involving other official authorities (e.g. The Estonian Environmental Board).
Activity Output Number	Activity Output Title	Activity Output Targetvalue	Activity Output Date	
Activity Number	Activity Title	Activity Start Date	Activity End Date	
Activity C.2	Public Event(s)	12.2023	12.2023	Public opening event for the environmental education study route, organized by State forest Management Centre, involving the project associate to promote the event. The public opening event includes learning experience for the visitors, a science theatre performance will be delivered, also different activities based on green energy examples and principles are planned.
Activity Output Number	Activity Output Title	Activity Output Targetvalue	Activity Output Date	
Activity Number	Activity Title	Activity Start Date	Activity End Date	
Activity C.3	Promotional material	12.2023	12.2023	Articles or other materials in different media outlets (State forest Management Centre, involving the project associate).
Activity Output Number	Activity Output Title	Activity Output Targetvalue	Activity Output Date	

Periods

Period number	Duration	Start Date	End Date	Reporting Date
0	21 months	01.05.2023	30.06.2023	31.12.2023
1	6 months	01.07.2023	31.12.2023	31.12.2023

Target groups

Target group/-s	Please further specify the target group/s (e.g., bilingual elementary schools, environmental experts, etc.).	Target value Please indicate the size of the target group you will reach.
Education/training centre and school	Oru park is a popular destination spot for field excursions and also a school is situated next to Oru park.	3 500,00
General public	The object is in public use and diverse target groups are involved.	100 000,00



PROJECT BUDGET

Partner Budget

Name of partner organisation	Riigimetsa Majandamise Keskus (RMK)
Partner ID	1
Legal status	public
Type of partner	Other bodies that are governed by public legal acts, (e.g., municipal and national enterprises, trade unions, medical institutions, museums, etc.)
Co-financing source	EE-RU CBC
Inside programme area	yes

Partner Budget		
	Amount	Co-financing rate
Programme co-financing	151 200,00	90,00 %
Partner contribution	16 800,00	10,00 %
Partner total eligible budget	168 000,00	100,00 %

Origin of partner contribution (indicative)			
Source of contribution	Legal status	% of total partner contribution	Amount
Riigimetsa Majandamise Keskus (RMK)	public	100,00 %	16 800,00
Sub-total public contribution		100,00 %	16 800,00
Sub-total private contribution		0,00 %	0,00
Total		100,00 %	16 800,00
Partner total target value			16 800,00



Office and administration	Description	Unit type	WP P - preparation			
			Period	No. of units	Price per unit	Total
			Period -1	1,00	0,00	0,00
Total						0,00
External expertise and services	Description	Unit type	WP P - preparation			
			Period	No. of units	Price per unit	Total
Information points project manager			Period -1	1,00	0,00	0,00
Total						0,00
External expertise and services	Description	Unit type	WP M - management			
			Period	No. of units	Price per unit	Total
Information points project manager	Project manager for the study routes information points, 6 months.		Period -1	1,00	0,00	18 000,00
Total						18 000,00
External expertise and services	Description	Unit type	WP T1 - implementation			
			Period	No. of units	Price per unit	Total
Information points project manager			Period -1	1,00	0,00	0,00
Total						0,00
External expertise and services	Description	Unit type	WP I1 - investment			
			Period	No. of units	Price per unit	Total
Information points project manager			Period -1	1,00	0,00	0,00
Total						0,00
External expertise and services	Description	Unit type	WP I2 - investment			
			Period	No. of units	Price per unit	Total
Information points project manager			Period -1	1,00	0,00	0,00
Total						0,00



External expertise and services	Description	Unit type	WP C - communication			
			Period	No. of units	Price per unit	Total
Information points project manager			Period -1	1,00	0,00	0,00
Communication and visibility actions	Communication and visibility - public event, promotion (1 opening event, advertisement or materials).		Period -1	1,00	0,00	513 000,00
Total						513 000,00

Investment	Description	Unit type	WP P - preparation			
			Period	No. of units	Price per unit	Total
Study routs visitor infrastructure.			Period -1	1,00	0,00	0,00
Total						0,00

Investment	Description	Unit type	WP I1 - investment			
			Period	No. of units	Price per unit	Total
Study routs visitor infrastructure.			Period -1	1,00	0,00	0,00
Study routs information points.	Creation and installation of information points. Establishment of information points (establishment of information points on the foundation, provision of information and technological solutions). There will be 4 information points. Unit type is 1 set, equals 1 information point; 1 unit cost is 12500 EUR.		Period -1	1,00	0,00	50 000,00
Total						50 000,00





Activities outside the programme area

Please describe and justify the location of activities, which take place outside the eligible programme area.

There are no activities planned outside the programme territory.

Total budget of activities to be carried out outside the programme area	0,00
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Total EE-RU CBC for activities outside	0,00
% of total EE-RU CBC (indicative)	0,00 %



PROJECT BUDGET OVERVIEW

Project budget per co-financing source (fund) - breakdown per partner

Partner		Programme co-financing			Contribution			Total eligible
Partner Abbreviation	Country	EE-RU CBC	EE-RU CBC co-financing(%)	Percentage of total EE-RU CBC	Public Contribution	Private Contribution	Total Contribution	
RMK	EESTI	151 200,00	90,00 %	100,00 %	16 800,00	0,00	16 800,00	168 000,00
Sub-total For Partners Inside		151 200,00	90,00 %	100,00 %	16 800,00	0,00	16 800,00	168 000,00
Sub-total For Partners Outside		0,00	---	0,00 %	0,00	0,00	0,00	0,00
Total		151 200,00	90,00 %	100,00 %	16 800,00	0,00	16 800,00	168 000,00

Project budget - overview per partner/ per budget line

Partner Abbreviation	Co-financing Source	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Investment	Total Budget	Net Revenue	Total Eligible
RMK	EE-RU CBC	0,00	0,00	0,00	213 000,00	0,00	1 455 000,00	168 000,00	0,00	168 000,00
Total		0,00	0,00	0,00	213 000,00	0,00	1 455 000,00	168 000,00	0,00	168 000,00
Percentage Of Total Budget		0,00 %	0,00 %	0,00 %	13,697,73 %	0,00 %	86,3092,26 %	100,00 %	0,00% Of Total Budget	100,00% Of Total Budget

Co-financing Source	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Investment	Sum Financed Budget	Decreasing Net Revenue	Total Financed Budget
EE-RU CBC	0,00	0,00	0,00	213 000,00	0,00	1 455 000,00	168 000,00	0,00	168 000,00



Project budget - overview per partner/ per period

Partner Abbreviation	Co-financing Source	Period 0	Period 1	Total Budget	Net Revenue	Total Eligible
RMK	EE-RU CBC	0,00	0,00	168 000,00	0,00	168 000,00
Total		0,00	0,00	168 000,00	0,00	168 000,00
Percentage Of Total Budget		0,00 %	0,00 %	100,00 %	0,00% Of Total Budget	100,00% Of Total Budget

Co-financing Source	Period 0	Period 1	Total Financed Budget
EE-RU CBC	0,00	0,00	168 000,00



Project budget - overview per partner/ per WP

Partner Abbreviation	Co-financing Source	WP P	WP M	WP T1	WP I1	WP I2	WP C	Total Budget	Net Revenue	Total Eligible
RMK	EE-RU CBC	0,00	18 000,00	0,00	50 000,00	9105 000,00	513 000,00	168 000,00	0,00	168 000,00
Total		0,00	18 000,00	0,00	50 000,00	9105 000,00	513 000,00	168 000,00	0,00	168 000,00
Percentage Of Total Budget		0,00 %	10,7100 %	0,00 %	29,76 %	56 2,540 %	2,977,73 %	100,00 %	0,00% Of Total Budget	100,00% Of Total Budget

Co-financing Source	WP P	WP M	WP T1	WP I1	WP I2	WP C	Total Financed Budget
EE-RU CBC	0,00	18 000,00	0,00	50 000,00	9105 000,00	513 000,00	168 000,00



Project budget - overview per WP/ per budget line

WP Number	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Investment	Total Budget	Net Revenue	Total Eligible
WP P	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
WP M	0,00	0,00	0,00	18 000,00	0,00	0,00	18 000,00	0,00	18 000,00
WP T1	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
WP I1	0,00	0,00	0,00	0,00	0,00	50 000,00	50 000,00	0,00	50 000,00
WP I2	0,00	0,00	0,00	0,00	0,00	9105 000,00	9105 000,00	0,00	9105 000,00
WP C	0,00	0,00	0,00	513 000,00	0,00	0,00	513 000,00	0,00	513 000,00
Total	0,00	0,00	0,00	213 000,00	0,00	1455 000,00	168 000,00	0,00	168 000,00
Percentage Of Total Budget	0,00 %	0,00 %	0,00 %	13,697,73 %	0,00 %	86,3092,26 %	100,00 %	0,00% Of Total Budget	100,00% Of Total Budget

Co-financing Source	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Investment	Sum Financed Budget	Decreasing Net Revenue	Total Financed Budget
EE-RU CBC	0,00	0,00	0,00	213 000,00	0,00	1455 000,00	168 000,00	0,00	168 000,00



Project budget - overview per WP/ per period

WP Number	Period 0	Period 1	Total Budget	Net Revenue	Total Eligible
WP P	0,00	0,00	0,00	0,00	0,00
WP M	0,00	0,00	18 000,00	0,00	18 000,00
WP T1	0,00	0,00	0,00	0,00	0,00
WP I1	0,00	0,00	50 000,00	0,00	50 000,00
WP I2	0,00	0,00	9105 000,00	0,00	9105 000,00
WP C	0,00	0,00	513 000,00	0,00	513 000,00

Co-financing Source	Period 0	Period 1	Total Financed Budget
EE-RU CBC	0,00	0,00	168 000,00
Total EU Funds	0,00	0,00	168 000,00