



SERVICE DU PROGRAMME, DU BUDGET ET DE LA GESTION FINANCIÈRE PROGRAMME, BUDGET AND FINANCIAL MANAGEMENT SERVICE

ESTONIA

ADVANCES ON ASSESSED CONTRIBUTIONS - FINANCIAL YEAR 2025 As of 4 December 2024

	Contributions called up in 2024 EUR	Amount of advance requested for 2025 (90% of Contributions called up in 2024)	Payments already made on 2025 EUR	Net outstanding advance request EUR
Part I				
PART I - CONTRIBUTIONS CALLED UP	1,908,805.00	1,717,925.00	0.00	1,717,925.00
Part II				
IEA	21,793.45	19,615.00	0.00	19,615.00
IEA - FIXED BASELOAD FEE (FBF)	22,206.56	19,986.00	0.00	19,986.00
CERI	37,091.00	33,382.00	0.00	33,382.00
INTERNATIONAL TRANSPORT FORUM	20,149.00	18,135.00	0.00	18,135.00
CONTROL OF CHEMICALS	2,004.22	1,804.00	0.00	1,804.00
CRP: SUSTAINABLE AGRICULTURAL AND FOOD SYSTEMS	754.37	679.00	0.00	679.00
PIAAC	61,727.00	55,555.00	0.00	55,555.00
GLOBAL SCIENCE FORUM	637.97	575.00	0.00	575.00
CODES AND SCHEMES/SEEDS	4,074.36	3,667.00	0.00	3,667.00
FISCAL NETWORK	17,063.00	15,357.00	0.00	15,357.00
GLOBAL FORUM ON TAX TRANSPARENCY	20,300.00	18,270.00	0.00	18,270.00
TALIS	32,859.00	29,574.00	0.00	29,574.00
PISA	62,835.00	56,552.00	0.00	56,552.00
Annex Budgets and Pensions				
PENSION BUDGET AND RESERVE FUND	62,700.81	56,431.00	0.00	56,431.00
INVESTMENT EXPENDITURES	2,244.58	2,021.00	0.00	2,021.00
ANNEX BUDGET: PUBLICATIONS	1,414.26	0.00	0.00	0.00
	2,278,659.58	2,049,528.00	0.00	2,049,528.00

Note: payments received after the 28 November 2024 are not reflected in the above table.

TALIS: payment to the OECD should be processed only after the grant agreement with the EC has been signed.